## **Quarterly Assessment of HUB Related Activities**

Agency/IHE Name:		Texas Tech University Health Sciences Center								
Agency/IHE Number:	739									
Fiscal Year:	2024	Quarter:	4							

NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution

## 1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	23%	#DIV/0!
Building Construction	15%	17.74%
Special Trade Construction	36%	32.79%
Professional Services	8%	0.78%
Other Services	13%	7.88%
Commodities	27%	29.57%

### 2- Prime Contract Activities

### 2a-Prime Contract: Total expenditure during this quarter

Procurement Category	Afr	ican American	A	sian American	Hispanic American	١	Native American	Non-minority Woman	Includ	abled in JB oups	Inclu	ot ided IUB		Non-HUB	HUB Total
Heavy Construction															\$ -
Building Construction	\$	-	\$	-	\$ -	\$	-	\$ 447,604.30	\$		\$	-	\$	7,941,758.69	\$ 447,604.30
Special Trade Construction	\$	26,661.88	\$		\$ 143,512.17	\$	27,215.18	\$ 4,485,477.16	\$		\$	-	\$	9,600,693.65	\$ 4,682,866.39
Professional Services	\$	49,350.00	\$	12,177.24	\$ 4,271.25	\$	-	\$ 10,000.00	\$	-	\$	-	\$	9,688,645.38	\$ 75,798.49
Other Services	\$	1,139,203.49	\$	-	\$ 323,721.15	\$	1,832.00	\$ 1,373,472.65	\$		\$	-	\$	36,043,117.75	\$ 2,838,229.29
Commodities	\$	13,666,474.96	\$	132,204.04	\$ 2,228,709.83	\$	-	\$ 3,437,107.57	\$	-	\$	-	\$	46,366,219.66	\$ 19,464,496.40
Total	\$	14,881,690.33	\$	144,381.28	\$ 2,700,214.40	\$	29,047.18	\$ 9,753,661.68	\$	-	\$	-	\$ 1	09,640,435.13	\$ 27,508,994.87

### 2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

						Disabled	Veteran		
Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in HUB Groups	Not Included in HUB Groups	Non-HUB	HUB Total
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	2	0	0	11	2
Special Trade Construction	3	0	6	1	9	0	0	157	19
Professional Services	1	1	1	0	1	0	0	75	4
Other Services	6	0	11	1	24	0	0	1602	42
Commodities	8	3	8	0	22	0	0	894	41
Total	18	4	26	2	58	0	0	2739	108

#### 3- Subcontract Activities

3a-Subcontract: Total expenditure during this quarter

											Disa	bled \	Veter	an		
Procurement Category	African Am	nerican	Asia	n American		Hispanic American	Native An	nerican	I	Non-minority Woman	Includ HU Grou	В	Inclu in H Gro	ded UB	Non-HUB	HUB Total
Heavy Construction	\$	-	\$		-	\$ -	\$	-	\$	-	\$	-	\$		\$	\$ -
Building Construction	\$ 1	18,700.78	\$		-	\$ 87,269.07	\$	-	\$	835,031.09	\$		\$	-	\$ -	\$ 1,041,000.94
Special Trade Construction	\$	-	\$		-	\$ -	\$	-	\$	92.46	\$	-	\$		\$ 715,720.49	\$ 92.46
Professional Services	\$	-	\$		-	\$ -	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -
Other Services	\$ 20	01,625.21	\$		-	\$ 641.43	\$	-	\$	22,341.50	\$		\$	-	\$ 485,269.69	\$ 224,608.14
Commodities									\$	2,902.28					\$ 2,326,511.07	\$ 2,902.28
Total	\$ 32	20,325.99	\$		-	\$ 87,910.50	\$	-	\$	860,367.33	\$	-	\$	-	\$ 3,527,501.25	\$ 1,268,603.82

## 3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Included in HUB Groups	Not	Non-HUB	HUB Total
Heavy Construction									0
Building Construction									0
Special Trade Construction									0
Professional Services									0
Other Services									0
Commodities									0
Total	0	0	Ö	0	Ö	0	0	0	0

### 4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.

						Disabled	Veteran		
Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in HUB Groups	Not Included in HUB Groups	Non-HUB	HUB Total
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	1	0	5	0	6	0	0	0	12
Special Trade Construction	0	0	0	0	1	0	0	19	1
Professional Services	0	0	0	0	0	0	0	0	0
Other Services	1	0	1	0	2			955	4
Commodities	0	0	0	0	7	0	0	1483	7
Total	2	0	6	0	16	0	0	2457	24

# 5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

Event/Activity	Number of Events Hosted or Attended				
•	Hosted	Attended			
Economic Opportunity Forum	0	0			
Annual Meeting/Setting	0	1			
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)	0	0			
Other (Please explain)					

# 6- Mentor-Protégé Program:

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	0	0

## 7- HUB program staffing:

HUB Staffing	Allocated	Current
Staff size	1	2

# 8-Work Related Activities Conducted by HUB Program Staff:

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	10	60	30
Staff -2	40	60	
Staff -3			
Staff -4			
Staff -5			
Staff -6			
Staff -7			
Staff -8			
Staff -9			
Staff -10			
Staff -11			
Staff -12			

3- Justification for not reacting the intended goals and other remarks.